

Budget Section 4. Operating

Bank Fees (2014 Expenses)		
Greater Giving	1,000.00	
Licenses, Membefships & Fees		
Fairbanks Chamber	250.00	
Arctic Alliance	25.00	
Foraker	500.00	
Greater Giving Annual Fee	695.00	
City of Fairbanks-Bus License	25.00	
State of Alaska Biennial	0.00	
Sams Club	45.00	
Blue Host.com	15.00	
	<u>1,555.00</u>	
Professional Services		
Accounting Fees	250.00	
Contract Services		
Tech Asst/Foraker Review	400.00	
Legal Fees		
Mediation	2,000.00	
	<u>2,650.00</u>	
Advertising (Based on 2014 Expenses)		
General	71.00	
OHN	213.00	
	<u>284.00</u>	
Insurance		
General Liability	7,000.00	
Directors & Officers	1,310.00	
Volunteer	340.00	
	<u>8,650.00</u>	
Training & Education		
Shelter Staff Training-First Aid/CPR/ FWC	250.00	
Travel & Meetings		
Staff & Board Development	5,500.00	
Personal Professional Dev (\$1,200 X 4 per contract letter)	4,800.00	
	<u>10,300.00</u>	

Training and Education	
First Aid/CPR	324.00
FWC	50.00
Staff & Board	5,500.00
Personal Professional Development	<u>2,400.00</u>
	<u>8,274.00</u>

Budget Section 5. Shelter

Other Shelter Services	
Professional cleaning service	2,000.00
Mediation	2,000.00
	<u>4,000.00</u>
Transportation	
FNSB-Bus Passes	600.00
Vehicle Registration	0.00
Taxi	100.00
	<u>700.00</u>
Equipment & Furniture	
2 New security cameras	1,000.00
	<u>1,000.00</u>

1,000.00

Budget Section 6. Other

Investment Property Taxes (Based on 2014 taxes)	
126 10th Ave	907.00
122 10th Ave	2,976.00
116 10th Ave	249.00
	<u>4,132.00</u>