

Position	L. Name	F. Name	Type	Hrs/wk	Rate	Total Annual Salary	Staff Ben 9.95%+ plus WC	Total
Exec. Director	Bates	Marylee	Salary (12)		3,541.67	42,500	4,507	47,007
Clinical Director	Bates	David	Salary (12)		4,650.17	55,802	874	56,676
Clinical Director	Bates	David	Salary (12)		3,716.92	44,603	0	44,603
Clinical Director	Bates	David	Salary (12)		95.00	1,140	0	1,140
Business Manager	Westfall	Arlys	Hourly	16.00	18.00	14,976	1,588	16,564
Shelter Supervisor	Merriweather	Nicole	Salary (24)		1,599.21	38,381	5,967	44,348
YES	Handley-Spear	Karalee	Hourly	40.00	15.35	31,928	4,964	36,892
YES	Christian	Kathy	Hourly	40.00	15.35	31,928	4,964	36,892
YES	Slay	Alison	Hourly	16.00	15.00	12,480	1,940	14,420
YES	Bereza	Rowan	Hourly	16.00	15.00	12,480	1,940	14,420
YES	Baker	Laquawna	Hourly	16.00	15.00	12,480	1,940	14,420
YES	Wilcox	Michelle	Hourly	34.00	15.00	26,520	4,123	30,643
YES	Chamberlain	Samuel	Hourly	20.00	15.00	15,600	2,425	18,025
YES	Blood	Holly	Hourly	8.00	15.00	6,240	970	7,210
House Parent	Martin	James	Stipend (24)		500.00	12,000	1,866	13,866
Volunteer Cord	<i>Vacant</i>		Hourly	20.00	15.00	15,600	2,425	18,025
Door: Office Assist	Blood	Holly	Hourly	8.00	15.00	6,240	970	7,210
Lead Pool (16 hrs/day)			Hourly	112.00	0.50	2,912	454	3,366
Totals						383,810	41,917	425,727

**Includes % for Workers Comp (SS 6.2%; medicare 1.45%; AK SUI 2.3% = 9.95%) Workers comp Physician & Clerical 1.5657%; Clerical Office .6536%; Group homes all 5.5964%*