



## Impact of the Loss of AHFC Basic Homeless Assistance Program (BHAP) Funding

The Basic Assistance Homeless Assistance Program (BHAP) provides shelter and services to Alaska's neediest. To eliminate ALL funding for this essential program - especially with the impending impacts of a downturn in the economy - will actually cost the state more, while leaving increasing numbers of Alaskans homeless. **(An \$8 million dollar loss in funding)**

### Capital Budget: Department of Revenue: AHFC Basic Homeless Assistance Program

Fund Source	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
GF				\$ 6,300	\$ 6,300	\$ 6,300	\$ 6,300	\$ 0
GF/MH	\$ 500	\$ 500	\$ 500	\$ 850	\$ 850	\$ 850	\$ 850	\$ 0
MHTAAR	\$ 1,500	\$ 1,150	\$ 1,150	\$ 850	\$ 850	\$ 850	\$ 850	\$ 0
AHFC	\$ 3,500		\$ 3,350					\$ 0
Fed		\$ 2,000	\$ 2,000					\$ 0
AIDEA			\$ 3,000					\$ 0
Statutory designation	\$ 2,500	\$ 1,000						\$ 0
AK Capital Fund		\$ 4,000						\$ 0
Total (in thousands)	\$ 8,000	\$ 8,650	\$10,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 0

### Eliminating BHAP will be costly to Alaska

- Federal matching funds will be jeopardized; HUD Continuum of Care(\$3.6 million), Administration of Children & Families, and more.
- Cuts will result in shelters closing down, staff reductions, the elimination of prevention services (e.g. rental assistance), and poorer quality food and services.
- Also expected: displacement/loss of housing, increased emergency service utilization, increased recidivism, elimination of all youth outreach in Anchorage, and more deaths on the street.
- BHAP is the sole source of funding for 5 communities.**

**Anchorage:** Partners for Progress program would be eliminated; 40-50 homeless prison reentrants each month would be unhoused and more likely to recidivate.

**Fairbanks:** Cuts jeopardize the operation of the Fairbanks Rescue Mission that houses 150 people per night—the only adult emergency shelter in the Interior region.

**Mat-Su:** BHAP funds the collaboration of 8 agencies to prevent homelessness, elimination will endanger the 2,700 households currently being served.

**Nome:** The NEST Shelter has saved lives and created a 32% drop in alcohol-related police actions & corrections admissions, and 25% decrease in alcohol-related emergency room visits during winter months. All NEST's homeless prevention services will be cut.

## GOAL: RESTORE FUNDING FOR BHAP TO THE FY2015 LEVEL OF \$8 MILLION

**BHAP Funding can be restored in Capital Bills SB 26 and HB 71 & Mental Health Bills SB 28 and HB 73**

### Agencies Impacted: Funding Lost

Organization	Community	Award
Alaska Mental Health Consumer Web	Anchorage	\$96,496
Alaska Youth Advocates	Anchorage	\$56,079
Anchorage Community Mental Health	Anchorage	\$180,508
AWAIC	Anchorage	\$251,502
Catholic Social Services	Anchorage	\$837,213
Covenant House	Anchorage	\$387,075
New Life Development	Anchorage	\$245,858
Partners for Progress	Anchorage	\$144,267
RurAL CAP	Anchorage	\$74,237
Safe Harbor Inn	Anchorage	\$217,037
Shiloh Community Housing, Inc.	Anchorage	\$148,444
The Salvation Army - McKinnell	Anchorage	\$80,124
Tundra Women's Coalition	Bethel	\$62,930
Fairbanks Rescue Mission	Fairbanks	\$293,838
Fairbanks Youth Advocates	Fairbanks	\$183,040
Interior Center for Non-Violent Living	Fairbanks	\$50,000
The Salvation Army - Fairbanks	Fairbanks	\$148,769
South Peninsula Haven House	Homer	\$94,380
GHS ,Glory Hole, & 3 other agencies	Juneau	\$589,883
Love INC of the Kenai Peninsula	Kenai	\$307,260
The Lee Shore Center	Kenai	\$50,509
Love INC Gateway Affiliate	Ketchikan	\$97,034
Kodiak Brother Francis Shelter	Kodiak	\$231,126
Valley Charities, Inc. (8 agencies)	Mat-Su	\$894,286
Nome Emergency Shelter Team - NEST	Nome	\$115,355
The Salvation Army - Sitka	Sitka	\$72,160
The Salvation Army - Small Community	Southeast	\$27,825
Unalaskans Against Sexual Assault - USAFV	Unalaska	\$27,571