

February 2015 ED Report

Shelter:

We are licensed for 12 kids, ages 12 through 18.

We had 28 different kids spend the night in January.

Female 18 year old: **"Not every family is a good one, but that doesn't make you a bad person. It doesn't mean your life has to be terrible."**

Ages & Gender:

Kids	Ages 12-13	14-15	16-17	18	Totals
Males	3	5	17	11	36
Females	0	3	10	7	20

Race:

caucasian	AK Native	African American	Other Minority
36	10	5	5

School:

In school: 31

Haven't completed HS and not in school: 13

Where were kids before they came to us?

Parent/guardian: 31

Relative or other adult: 7

Foster Home: 4

Street: 13

Other: 0

Staff Developments:

- Really working through finding the balance of just the right amount of employees:
 - 11 staff associated with shelter - not counting 2 folks that will be starting soon.
 - 5 staff are students - juggling schedules can be challenging
 - Laquawna vacationed for 10 days, then returned as our Volunteer Coordinator -
 - James, house parent, spent 10 days visiting friends and family in Washington. FYA flew him down via miles as part of a benefit to him in lieu of a change in his stipend.
 - We have tentatively hired two more part time folks to help round off the schedule. We are waiting for their fingerprints to clear.
 - Christian is a Social Work student - and will graduate this summer.
 - Hannah is a nursing student and has been traveling extensively overseas. She is Holly's sister.
- We sent our 2 Shift Leaders down to Covenant House last week. They were very, excited about what they learned and saw.
- Volunteers - We have about 10 volunteers that are helping fairly consistently. So grateful for someone who can devote their time to this.
- Due to personal issues at home, **Niki** has decided to return to her family - in her home state of Iowa. At this time, she plans to leave the end of June.
 - Her position is one of two admin positions required for our license.
 - Presently - though I am an administrator - I am riding on Niki's experience in a RCCI

Donor Relations:

- **2014 Financial Donations came from** (Thank you notes to all)
 - 127 individuals including OHN,
 - + 46 from WV Challenge
 - 22 community agencies or organizations,
 - 22 businesses
 - 14 churches or church groups,
- **Greater Giving Donors: GG**
 - 5 give monthly,
 - outside of monthly givers, there were 20 other donations given through GG
 - Nearly All OHN donations came through GG

INDIVIDUAL GIVING including OHN; amounts given in 2014

\$25 or less	\$26 - \$50	\$51 - \$100	\$100 - \$250	\$250 - \$500	\$501 - \$1000	\$1000 +
33	29	22	20	20 (9=\$500)	5	7

Top 5 givers:

- 1) Wise Enterprises, \$1000/ Monthly + \$5K at Christmas = \$17,000
- 2) Brian Kosmal, \$8702.53 in gift cards to Walmart and FM
- 3) Danny and Jeanne Bramer, \$2400 monthly +550WVC = \$2950.00
- 4) Pat and Tom Lyngholm = \$2000
- 5) George and Deborah Kimmell = \$1620

BUSINESS GIVING including OHN

\$499 or less	\$500 - \$999	\$1000 to \$4999	\$5000
10	3	5	1

Top 5:

1. Credit Union 1 = \$13k
2. Alyeska = \$2k
3. Totem Ocean Express = \$1750
4. Co-op Market & Deli = \$1205.54 register round-up program
5. Design Alaska & ABR = \$1000 each

CLUBS, AGENCIES, ORGANIZATIONS

\$249 or less	\$250 - \$499	\$500 - \$999	\$1000 +
7	2	3	4

Top 5:

1. West Valley Senior Class \$5000
2. Golden Heart Rotary (\$1000/8000) *They raised \$8000 in the Chena Bend Golf Tournament for us - but they are giving us the funds a little at a time - once they get \$1000 in food receipts.
3. American Legion Auxiliary \$1000
4. Fairbanks Host Lions Club \$1000
5. Alpha Delta Kappa & Tanana Middle School = \$800

CHURCH GIVING (14 churches and/or groups connected to churches - gave who were connected to churches)

Top 5:

- 1.
2. Saint Matthews \$1100
3. Fairbanks Lutheran Church: \$5611
4. Fairbanks Synod Gathering \$1166.50 + \$583.25 = 1749.75
5. North Pole Worship \$1726
6. Christ Lutheran \$1550
7. Faith Harvest - OHN!!
8. Door of Hope - OHN!

Financial Updates: Adjustments & Changes:

- Tile donors: Dave has completed a test tile - to see if we can get them to stay
 - 2011-2013:
 - 2014 list
 - individuals vs businesses, organizations, vs churches? does it matter to anyone???
 - businesses: 6
 - organizations: 3
 - churches: 5
 - Individuals: 9
 - Would someone be willing to call Tile Donors - we might have better luck getting a message from them
- The BHAP (Basic Homeless Assistance Program) is a critical component for FYA and though it will make it back into the budget this year, if oil prices stay low - we are going to deal with this for the next several years. Presently it is about 40% of our budget.
 - Niki and I have been tossing ideas for trimming our budget
 - salaries, fuel, food
 - minimize staff during minimized kid times
 - turn T'stats down
 - garden for production
 - Grow our counseling offices
 - Expand Corporate Sponsors and participation for OHN
 - Should add 1 more fundraiser that appeals to a different crowd

Community:

- GCI adopted us - and have been very responsive to our NEEDS list on our website.
 - Impromptu tours through the building 2-3 a week;
 - March: United Methodist Women
 - April 28, Tuesday, noon, Greater Fairbanks Women's Club - Auditorium - & invite the public, over lunch - a year in review -
 - Signs in the buses should be seen soon.
 - Social Media has taken a hit with Sarah's absence, Blog, every other week
-
- Dave & I WILL be on vacation starting the 20th, Friday, back in the office on March 2nd.