

Budget Section 4. Operating

Bank Fees		Training & Education	
Bank Fees (includes Greater Giving)	1,000	Travel & Meetings	
		Staff & Board Development	1,500.00
Licenses, Membefships & Fees		Personal Professional Dev	
AK Coalition on Homless	25.00	(\$1,200 X 4 per contract letter)	5,000.00
Arctic Alliance	25.00		
Bank of America	25.00		<u>6,500.00</u>
Blue Host.com	15.99		
City of Fairbanks-Bus License	108.00	Training and Education	
Fairbanks Chamber	250.00	First Aid/CPR	324.00
Foraker	500.00	FWC	<u>50.00</u>
Greater Giving Annual Fee	695.00		<u>374.00</u>
Other fees	145.00		
Sams Club	45.00	Budget Section 5. Shelter	
State of AK Pick.Click.Give	250.00	Other Shelter Services	
State of Alaska Biennial	25.00	Professional cleaning service	2,000.00
State of Alaska Business License	<u>50.00</u>	Mediation	2,000.00
	2,158.99		
Printing & Copying			<u>4,000.00</u>
Other	<u>50.00</u>		
	50.00	Transportation	
Staff Appreciation		FNSB-Bus Passes	200.00
Health Club Benefits	990.00	Taxi	<u>150.00</u>
Other	<u>250.00</u>		<u>350.00</u>
	1,240.00	Equipment & Furniture	
Professional Services		2 New security cameras	1,000.00
Accounting Fees	250.00		<u>1,000.00</u>
Contract Services			
Tech Asst/Foraker Review	400.00	Budget Section 6. Other	
Legal Fees	<u>0.00</u>	Investment Property Taxes	
	650.00	(Based on 2014 taxes)	
Advertising		126 10th Ave-land value	589.68
Newsletter	2,400.00	122 10th Ave-waiver	0.00
Bus Signs (175 X12)	2,100.00	116 10th Ave (and value)	254.80
Add Development	2,000.00	147 8th Ave	<u>1,032.22</u>
Television	750.00		<u>1,876.70</u>
Radio	<u>250.00</u>		
	7,500.00		
Insurance			
General Liability	7,815.00		
Directors & Officers	1,310.00		
Volunteer	340.00		
	<u>9,465.00</u>		