

Position	L. Name	F. Name	Type	Hrs/wk	Rate	Total Annual Salary	Staff Ben 8.65%* plus WC	Total
Exec. Director	Bates	Marylee	Salary (12)		3,637.33	43,648.00	4,041.80	47,689.80
Clinical Director	Bates	David	Salary (12)		4,775.75	57,309.00	687.71	57,996.71
Clinical Director	Bates	David	Salary (12)		3,716.92	44,603.04	0.00	44,603.04
Clinical Director	Bates	David	Salary (12)		95.00	1,140.00	0.00	1,140.00
Business Manager	Westfall	Arlys	Hourly	20.00	18.49	19,229.60	1,780.66	21,010.26
Family & Community Liaison	Bronniman	Janelle	Hourly	20.00	15.00	15,600.00	2,029.56	17,629.56
Vol. & Staff Dev Coord/Assoc Admin	Baker	Laquawna	Hourly	20.00	16.00	16,640.00	2,164.86	18,804.86
Development Coord	Smith	Sarah	Hourly	20.00	16.00	16,640.00	2,164.86	18,804.86
House Parent			Stipend (24)		500.00	12,000.00	1,561.20	13,561.20
YES/Kitchen Manager	Wert	Timothy	Hourly	40.00	15.25	31,720.00	4,126.77	35,846.77
YES	Benson	Adam	Hourly	40.00	15.00	31,200.00	4,059.12	35,259.12
YES Pool			Hourly			86,000.00	11,188.60	97,188.60
YES Overtime Pool O/T			Hourly (1.5 X)			8,000.00	1,040.80	9,040.80
Totals						383,729.64	34,845.94	418,575.58

*Includes % for Workers Comp (SS 6.2%; medicare 1.45%; AK SUI 1% = 8.65%) Workers comp Physician & Clerical 1.20%; Clerical Office .61%; Group homes all 4.36%

Physician & Clerical	1.20% (Dave)
Clerical	9.26% (Marylee & Arlys)
Group Homes	13.01% (Shelter Staff)