

June 2016 ED Report

Decisions for the Board

1. Wedbush Account Investment
2. Flint Hills, Charity Golf Tournament, July 8, Board representation?

Shelter

<u>Months:</u>	<u>2015 #of different kids</u>	<u>2015 Bed nights</u>	<u>2016 #of different kids</u>	<u>2016 Bed Nights</u>
<u>January</u>	20	219	16	145
<u>February</u>	9	114	11	92
<u>March</u>	9	114	16	178
<u>April</u>	15	184	25	331
<u>May</u>	12	105	20	289

Story: Group: Seeking Safety

Personnel Update:

- **House Parent:** we have updated this on a flyer and sent it to the churches. Kelli proposed that we make available the apartment downstairs too - as an option - incase a couple would like to apply. Kanny is moving to Colorado the first of July.
- Discouragement in the camp; called Rodney (FRM) and Drenda (PHH) and they both responded the same - by telling me crazy staff stories. I felt much better - what else can I say!?! Quote of the week, "Leadership is people movement and people development."
- My parents are visiting from Maine, July 18 - 26 so I'll be taking time off.

Current Events:

- Property Updates
 - Sadly The City declared that 122 and 118 not eligible for a property tax exclusion - (Clearwater was a for profit entity - after looking at the website and seeing no link to FYA) so we are not dismissed from paying city property taxes this year. (Website revisit coming up)
 - 126, Green Space:
 - Dirt Farm is growing as it should, we are leaving it uncovered full time since Gilmore Construction donated the silt sock so the area around the dirt is protected.
 - GVEA - \$2500 Soil & Driver - donated from Great Northwest, \$475 for gravel and truck time =FNG, Spenards - discounted lumber, & Next Step purchased landscaping fabric and 2x4 for borders. Perennials are being donated, and Fairbanks Soil and Water

Conservation gave us a number of plants for a little bit of money. The rest of the expenses will come out of Wedbush Morgan account. When project is done, I will share the expenses.

- Next Step is the Ministry <http://www.nextstepministries.com/>
- Groups coming from across the US in June/July:
 - This week: 20+ from California: leveling, gravel, Fire Pit & Pavilion
 - Over the Next few weeks: Picnic tables, Park Benches
 - Door Frames for doors
 - Shelter dining table
 - Basic Landscaping of 126

- 138, Shelter

- The Broken water pipe bill =

- **Fundraising & funds:**

- Faithwalk: (60 shirts left for next year - \$624 inventory)
 - Entry fees income: \$930.00
 - Expenses: Shirt printing for 100 & Miscellaneous: \$1272.33 +
 - Sponsorships for T's: \$1050 (+ 200 inkind)
- Garage Sale: Total Income: \$976.50
 - Entirely put on by Claudia & Jeff Pierson and gang w/ help from Christ Lutheran
- Wedbush Account Investment ideas
- Flint Hills, Charity Golf Tournament, July 8, Board representation?
- One Homeless Night:

- **Outreach Plan:**

- Speaking: Host Lions 6/15th
- Moving Forward
 - Street Outreach recently: Rainy Day on buses, Fairbanks Day, Solstice Festival,
 - AYP July 9th,
 - Movie Theatre: Mammoth is still working on this
 - Instagram - Christina 103 followers
 - Outreach phone: receiving text and AK phone calls only
 - Radio..... Yet to come
 - SOAP: at this time, we have been asked to not come to SOAP.