**ED Board Report—March. 2022**

**FINANCES**

* **BHAP & ESG renewal applications coming out late March early April 2022.**
* **Revenue from KCC expected to decrease from Feb. 2022ff.**
  + **Recovered majority of outstanding monies.**
  + **Jaimie seeing fewer clients per week/month.**
* **Thursday, March 31, 2022 have final audit with AHFC for BHAP & ESG grants.**
  + **2 year look back (period of embezzlement to current date)**
  + **Working with Wilson & Wilson pulling materials we do not have on site.**
* **YHDP Grant—FNA has agreed in principle to pick up this grant**

**DOOR**

* **Served 13 youth during month of February.**
* **Personnel**
  + **Hired 1 swing shift staff.**
  + **Promoted on swing shift staff to day shift.**
  + **1 graveyard shift to fill.**
* **Officially “passed” our site visit and received RCCF license for next 12 months. Next year will be self-evaluation vs. actual site visit.**

**KEYSTONE COUNSELING CENTER**

* **Hired Rodney Gaskins to PT, temporary contract to help launch KCC.**
* **Been in contact with UAA & UAK, military counselors, community counselors regarding launch of KCC.**
* **Jaimie is very PT and working remotely from out of state.**
* **Developed & sent out counseling center survey to gauge client satisfaction.**
* **Priority = Hiring FT counselor**
  + **Running numbers & envisioning scenarios where hire counselor immediately, pay salary and transition to commission.**
* **Plan is to use Red House as counseling center.**
* **Moving away from Zoom platform to Doxy.me platform that is HIPPA compliant.**

**DEVELOPMENT**

* **An appeal developed in Feb. 2022 and went out early Mar. 2022.**
* **Next newsletter/ “lite appeal” will go out around Easter.**
* **Kayla working out of The Door and assisting M-F during day shift.**

**ED MISCELLANEOUS**

* **Working on updating/upgrading logo for FYA, The Door, Keystone Counseling Center.**
* **Jocelyn M-TH, 20 hours per week.**
* **New Video, curtesy Alyeska Pipeline.**