**ED Board Report—Oct. 2022**

**FINANCES**

* **ESG Grant ≈$60K—AFHC received $$ from HUD and expect release “soon”**
* **Received $50K from Alaska Community Foundation**
* **Received MHT Grant--$20k out of $25k**

**STAFFING (challenging month)**

* **Door—still short staffed**
* **Hired 1 FTE at Door—started Oct. 15**
* **Interviewing to hire 1.5 FTE**
* **Door staff received ≈$1.00/hr. COLI—makes us more competitive in labor market (still <competitors)**

**THE DOOR**

* **Last month served 18 youth in shelter / highest total since I been here in any 1 month**
* **Spent day in court with youth, KM, AW**

**KEYSTONE COUNSELING CENTER**

* **Upgraded to new EMR system: TherapyNotes**
* **Anna & I working on possibility of providing “Pastoral Counseling” thru KCC**
* **Anna & Stephanie working on locating furnishings, carpet, equipment for new counselors office (MHT Grant)**
* **Leland continues upgrade IT services & work on MHT grant projects**

**DEPUTY DIRECTOR REPORT**

* **See Donor List**
* **Krystel’s projects (Report, Q&A with Krystel, etc.)**

**ED NOTES**

* **Dealing with staffing & coverage issues**
* **Productive meeting with Kim Kovol (Commissioner, DFCS Alaska)**
* **Bettisworth North**
  + **Kickoff meeting TH 10/13**
  + **Working with Jon on initial site/facility surveys**
  + **Next meetings be week of Nov. 14 to get clear scope of functional/office needs**
  + **Initial feedback from CB is to expand current counseling/admin building**
* **Preparing for group 6 AmeriCorps volunteers stay at Red House late Oct 31, 2022 – early Jan 2023**
* **Alnise / Embezzlement case concluded Oct. 20, 2022**
* **ACF Meeting—Jim & BT attended**