**ED Board Report—Feb. 2023**

**FINANCES**

* **ESG Grant ≈$61K—No monies received yet**
  + **Requested initial reimbursement of $46k**
* **Jocelyn has not fully closed out 2022**
  + **$46k requested on expenses in 2022. She needs to put those monies in 2022**

**STAFFING**

* **Door—remains short staffed / continue operate ½ capacity**

**THE DOOR**

* **Last month served 9 youth in shelter**
* **Last 2 1/2 weeks demand for shelter sky rocketed!**
  + **Turned away approx. 22 youth!**
* **Staffing impacting us expanding to serve 6-ll year old’s**
* **Community Problem: staffing shortage / FNA SOAP Center at ½ capacity, too**
* **Krystel completed semi-annual self-monitoring report**

**KEYSTONE COUNSELING CENTER**

* **Anna saw 81 appointments last month**
* **Continue outreach for another counselor**

**DEVELOPMENT**

* **See attached donor report for donors giving >$1,000 in 2022**
* **Krystel working her way out of The Door but continues to oversee operation and Program Director Alaya**

**MENTAL HEALTH TRUST GRANT**

* **Ends Feb. 28, 2023 / Report written in March 2023**
* **Completed IT Projects at FYA: Door & KCC, 2 counseling spaces in KCC, space/equip updates at Door**

**ED NOTES**

* **Discussion re: FYA Banking at AKUSA—continue or switch institutions?**
* **Discussion re: Keystone Counseling Center Expansion**
  + **Cost Estimate for remodel/expansion**
  + **Other expansion options**
  + **Funding strategies**
  + **Murkowski funding portal (from CB)**
* **Alnise Restitution**
  + **Total due = $103,568.90**
  + **No payments since Oct. 2022 (total of $5,200)**
  + **Conflicting information regarding enforcement of payments**
  + **Conflicting information on how we are to receive our monies**
* **Doing lots speaking in local churches now through May 2023**
* **Time off:**
  + **March 26-April 3 (visiting family in Washington State)**
  + **May 17-26 (Driving from CA, WA back to AK)**