**ED Board Report—APR. 2023**

**FINANCES**

* **YTD not good financially- >$120K loss**
* **2 reasons: 1. Approx. $72K outstanding Tricare Payments. 2. $46K paid to BN**
* **Had 2nd AKUSA account breach**
  + **Accounts I was guaranteed that were closed WERE NOT closed**
  + **Other than great loss my time, all monies reimbursed**
  + **I have been assured that this time accounts are truly closed**

**STAFFING**

* **Door—operating at full capacity! Had 10 or > most of April**
  + **Alaya (Door Program Director) & Cindy (Asst. Door PD) really stepped up last month!**
* **New Hire—Roy Walters hired to be new Deputy Director**
  + **Schedule: June 5 – Aug 30 Hybrid Internship (not paid) / begin FT paid first part of Sept. 2023**
  + **Responsibilities: Development & Oversight of Door**
* **KCC—Spent > 1 week vetting potential new counselor to join / decision made not to hire**
  + **Still looking for 1 FT or 2 PT counselors/LCSW**

**THE DOOR**

* **Served only 5 kiddos in shelter last month / Apr to date served 15!**
* **Currently fully staffed & have 11 kiddos in shelter**

**KEYSTONE COUNSELING CENTER**

* **Anna saw 40 appointments last month (minus 15 PTO days off)**
* **Continue outreach for another counselor**
* **BT seeing clients for Biblical counseling (cash pay clients)**

**DEVELOPMENT**

* **BT taken over this task**
* **BT keeping my head above water & maintaining good database and communication with donors**

**MENTAL HEALTH TRUST GRANT**

* **Ended Feb. 28, 2023**
* **Final report submitted April 20 (see other attachment)**
* **Completed Projects at FYA**
  + **KCC—3 counseling spaces & 1 group area**
  + **Door—1 group area & 1 telehealth station**
  + **IT infrastructure now up-to-date & not hodge-podge of used, donated equipment**

**ED NOTES**

* **Switch from AKUSA to another banking facility**
* **Next steps re: KCC expansion**
* **Out of state: May 15-25 traveling from West Coast to AK**
* **Alnise Restitution**

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**Yesterday I spoke with Karen Miller (907-264-0827) from the Restitution Department in Anchorage.  She returned a call to me, as I had some questions on how and when we receive the restitution monies paid by Alnise to their department.  During that conversation it was apparent that we needed to update our mailing address.  She emailed a form for us to complete and the available funds will be sent to us in the form of a check.  I asked about the available funds, and she said Alnise has only made one payment  of $5,000.00 in October 2022.  She has not made a payment since then.  She suggested that I reach out to Alnise's Probation officer, Greg Workman (907-458-6856).  I called and spoke with Officer Workman, who said he was in the middle of something and he would look into it and call me back.**

**Karen did reiterate that if Alnise makes no restitution payments, the only recourse they have is to attach her PFD and if she moves out of state or does not apply for her PFD, we get nothing.  The other option was to close the restitution case and go after her privately attaching her bank accounts, taxes and paychecks.  Stephanie Taylor**